



**WEST SIDE
CATHOLIC
CENTER**

2020 ANNUAL REPORT

MESSAGE FROM THE EXECUTIVE DIRECTOR

“We all need more than anyone can give right now”

Summarizing a year so unlike any other might seem easy, but I find it challenging in unexpected ways. A unique year should be rather easy to write about right?

I find it difficult, however, because to write about suffering experienced and suffering overcome as it relates to our center, I must also acknowledge and literally feel the notion that we’ve all been suffering.

I wish I could find where I first saw it because it sticks with me. “We all need more than anyone can give right now” has been and continues to be my reminder of what clouds or perhaps envelopes everyone’s daily lives. In 2020, of course, we witnessed firsthand how our clients were impacted by Covid-19. I am proud of how we reacted to that impact in terms of service, creativity, changing of established practices and a “new normal”.

We also, unfortunately, saw how the sudden shift impacted many of our volunteers, who were so accustomed to their days spent at our center, and who were suddenly, unceremoniously and for too long deprived of an outlet (and we were deprived of their help!).

On phones, on zoom calls and through the mail, we heard, saw and read of our supporters, donors, board members and others wanting to give of themselves for those we serve. And yet, we could also hear see and read people who missed true connection. New and old technologies really helped us to stay connected, but as weeks became months, I know we all tired of staring at our own tired faces along with those of others. Face to face connection is what we’re all about.

And finally, within ourselves, the staff of the West Side Catholic Center, as we strived to support our clients in every way that we could, both new and old, we did so as we suffered. We all experienced losses we hadn’t fathomed under circumstances that only made us feel even more isolated. We grieve those we’ve lost along with opportunities to see loved ones. We also grieve lost experiences and fun times for ourselves, our children and our families. I know that many of us worked to improve ourselves and many did so, though often in ways that only barely kept our heads above water.

While we do all need more than anyone can give, I am so thankful to the West Side Catholic Center community for still giving its all, and then some, for the sake of those we serve.

Ultimately, I credit a solid foundation that kept WSCC strong and continuously serving people throughout a pandemic-ridden year. While our staff and volunteers stayed strong, and our 19th century buildings held up, the foundation I’m referring to is our mission. From my vantage point, every difficult decision or change was simply filtered through our mission statement to determine if we were on the proper path. It helped to hear from the city and county health departments on what we could do, likewise with the county office of homeless services and sometimes even Cleveland Police as there was unrest at our doorstep, but it was our mission that helped us to know what we were called to do.

Through all of that challenge and suffering, better days await! Thank you for continuously walking alongside us so that in giving, we all receive.

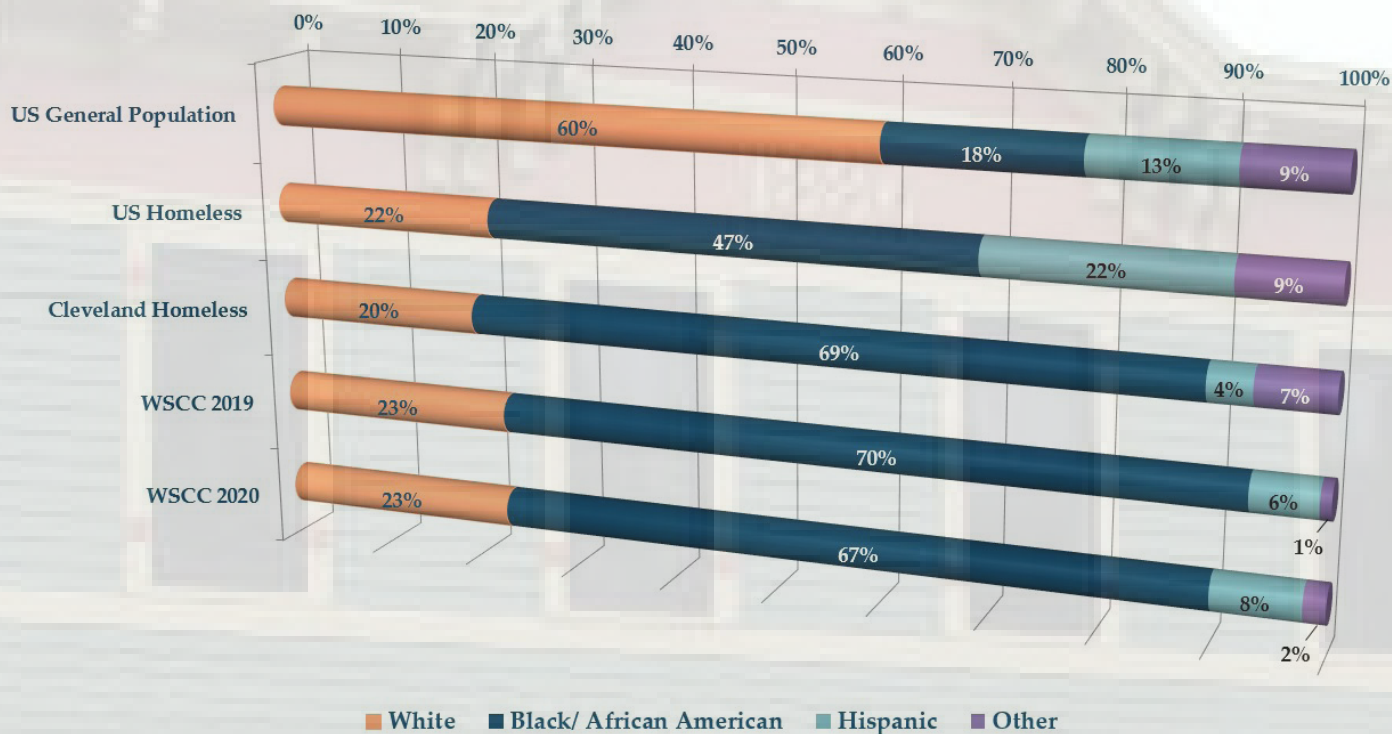
Gratefully,

John Litten
Executive Director



2020 AGENCY STATISTICS

2020 Racial Equity and Homelessness
U.S. vs. Cleveland Demographic Comparison



OUR MISSION

GROUNDING IN FAITH,
HOPE, LOVE AND RESPECT
FOR THOSE WE SERVE,
WE ASSIST ALL WHO
COME IN NEED OF FOOD,
CLOTHING, SHELTER,
ADVOCACY AND A PATH
TO SELF-SUFFICIENCY.

IN 2020, WHILE THE
COVID-19 PANDEMIC
SEEMED TO STOP MOST OF
THE WORLD, THE WSCC
ADAPTED ITS SERVICES,
IN ORDER TO CONTINUE
MEETING THE NEEDS OF THE
MOST VULNERABLE AND
THOSE MOST AFFECTED BY
THE PANDEMIC.

2020 COVID RESPONSE & AGENCY PARTNERS

- Judith Haskell Brewer Fund • Community West Foundation • Congregation of St. Joseph
- Greater Cleveland COVID-19 Response Fund • M.F. Cachat Charitable Foundation Fund
- William J. & Dorothy K. O'Neill Foundation • United Way of Greater Cleveland • Verizon

2020 PROGRAM STATISTICS: RESOURCE CENTER

The Resource Center emphasizes hospitality, welcoming all who come in need of our services. Every individual who comes in need is served at no cost in a safe environment with dignity and respect. Open six days a week, the Resource Center provides respite day shelter for the poor and homeless, as well as outreach, wellness and self-sufficiency programs. Key services include:

- Meals twice a day/ 6 days a week • Express Produce and Mobile Pantry • Benefit Assistance
- Clothing and Household Item Distribution • Substance Abuse Assessment and Referral
- Showers, Telephones, Mailboxes, Barber Service and Emergency Services • Legal Assistance
 - Housing & Furniture Clinics • Expressive Arts Programming
 - Health, Dental, and Podiatry Services • Identification, Birth Certificate Vouchers

42,283

MEALS SERVED

3,217

CLOTHING AND HOUSEHOLD ITEM
APPOINTMENTS

3,153

OUTREACH, ADVOCACY, AND STREET
SURVIVAL SERVICES PROVIDED

3,119

PANTRY VISITS



COVID Response:

- Continued to provide meals, changed to “To-Go” only.
- Acquired outdoor sanitizing stations, and porta-potties.
- Pantry Services reached 200 new families.
- Opened a Warming Center, to allow 109 of our unsheltered friends a safe place to come inside, while following COVID guidelines.

2020 PROGRAM PARTNERS

• Bank of America Foundation • Community West Foundation • Cuyahoga Arts & Culture • Cyrus Eaton Foundation • Dave’s Market • Giant Eagle Foundation • Greater Cleveland Food Bank • Higley Fund • McBride Family Foundation • Nord Family Foundation • Ridgecliff Foundation • The Sanson Company • Sisters of Charity Foundation • The Thomas C. & Sandra S. Sullivan Foundation • United Way of Greater Cleveland

2020 PROGRAM STATISTICS: MORIAH HOUSE

The Moriah House Family Shelter accepts families and female veterans who are homeless, or have resided in substandard living conditions.

These families are challenged with issues of economic hardship, physical and emotional trauma, chemical dependency, mental illness, physical illness, lack of education, or lack of employment. All residents meet Ohio's guidelines for extremely low or low income levels with over 90% in the extremely low-income category.

Moriah House provides a full range of transitional services that assist residents in moving from homelessness to stable housing and employment.

10,057

NIGHTS OF LODGING

30,171

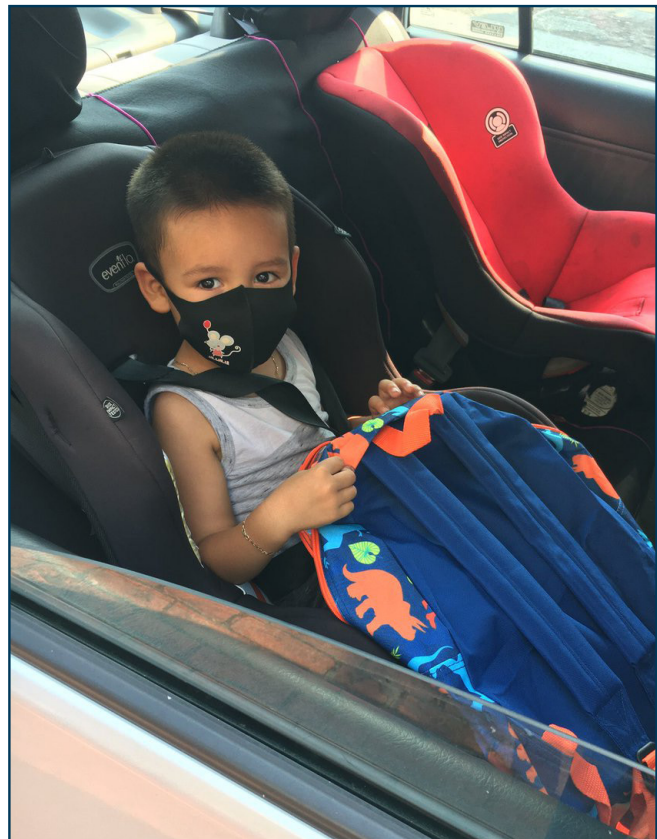
MEALS SERVED

79

FAMILIES SERVED

8

VETERANS SERVED



COVID Response:

- Continued to provide three meals to residents daily.
- Assisted 89 resident children in attending school virtually.
- Served 210 total residents (80 adults, 130 children).
- Exited 70% of residents to positive housing outcomes.
 - 7% increase over prior year.

2020 PROGRAM PARTNERS

- COHHIO Pandemic Emergency Fund • Community West Foundation • Dominion Energy • CSI Sands LTD
- The Murphy Family Foundation • Ohio Diversity Council • Rand Logistics • The Sanson Company
- United Way of Greater Cleveland • U.S. Department of Veterans Affairs

2020 PROGRAM STATISTICS: ZACCHAEUS HOUSING

West Side Catholic Center's Zacchaeus Housing Solutions assists homeless families in maintaining housing. Zacchaeus exists to rapidly re-house homeless families through these basic programs:

- Six months of rental assistance, with 3– 6 months of after care to help clients maintain housing and teach them how to be good tenant(s).
- Case management services staff work with individuals and families to develop a case plan for self-sufficiency with goals for income, self-development and education/job skills.
- Family Engagement staff works with parents and children to assess each child, build parenting skills and connect clients to available resources.

90

FAMILIES SERVED

102

ADULTS SERVED BY
CASE MANAGEMENT

199

CHILDREN SERVED BY PROGRAM

99%

EXITED PROGRAM TO POSITIVE
HOUSING OUTCOMES



COVID Response:

- Added after-care to this program.
 - 64% of families participated.
- This program continues to have favorable survey responses and meet program goals each year.
- 99% of families had positive housing outcomes.
 - 6% increase over prior year.
- 77% improved their self-sufficiency scores.
- 67% of clients improved their income.
 - 31% increase over prior year.

2020 PROGRAM PARTNERS

• The Bruening Foundation • Saint Luke's Foundation

2020 PROGRAM STATISTICS: FAMILY ENGAGEMENT

West Side Catholic Center Family Engagement offers family-centered services to build relationships and promote family well-being. Program offerings are guided by Strengthening Families and Trauma-Informed evidence-based perspectives, and celebrate, affirm, empower and support families toward greater wellness and bonding. Family Engagement staff collaborates with families in meaningful ways to promote healthy development and positive change for both parent and child. Key services include:

- Social support through programs, activities and special events
- Goal-setting and development of service plans
- Parent education and support
- Early identification of, and assistance with, developmental challenges
- Programs that promote child, youth and family development
- Verification and assistance with school enrollment
- Distribution of baby- and child-specific material items
- Advocacy with schools for needed services
- Linkage to resources and referrals

229

FAMILIES SERVED

534

CHILDREN SERVED BY PROGRAM

1,872

MEALS PROVIDED

4,842

GROCERY BAGS DISTRIBUTED



COVID Response:

- Extended Summer Food Assistance program through the end of the year.
- The number of families served through food assistance increased 56% over 2019.
- Parent Cafes, Family Fundamentals, & Building Blocks adapted to virtual format.
- Case Management services added telehealth (virtual) sessions.

2020 PROGRAM PARTNERS

- Catholic Campaign for Human Development (CCHD)
- The Cleveland Foundation
- Dominion Energy Charitable Foundation
- Hathaway Brown GROW Fund
- John K. Mott Youth Fund
- Ohio Children's Trust Fund
- Thatcher Family Fund
- United Way of Greater Cleveland

2020 PROGRAM STATISTICS: WORKFORCE DEVELOPMENT

The West Side Catholic Center Employment program offers individualized employment services while working with existing community organizations to address other critical needs that impact employment. The program deals with the causes of underemployment and provides the skills needed to secure employment and remain employed. This is accomplished through the following program activities and components:

- 8-Week Job Readiness Certificate Program • Assessments • Individual goal setting • Financial Literacy
- Computer tutoring • Communication skills • Pre-Career path credentials • Resume development
- One-on-One application assistance • Extensive interview practice • Apprenticeships • Employment mentoring
- Guaranteed job opportunities

51

PROGRAM GRADUATES

100%

JOB PLACEMENT RATE

226

HOURS OF RESUME ASSISTANCE

237

HOURS OF INTERVIEW PRACTICE



COVID Response:

- Videos of classes were created and viewed remotely.
- When restrictions eased, classes were held again in person with smaller groups and social distancing in place.

2020 PROGRAM PARTNERS

- The Business of Good Foundation • The Cleveland Foundation • M.F. Cachat Charitable Foundation Fund
- PNC Foundation • The Reuter Foundation • Thomas H. White Foundation

WSCC's SOCIAL ENTERPRISE: OHIO CITY PIZZERIA

20

PEOPLE EMPLOYED

35%

EMPLOYEES FROM WSCC
WORKFORCE PROGRAM

35%

RE-ENTRY
EMPLOYEES

84%

OF WAGES SUPPORTED
RE-ENTRY EMPLOYEES

Ohio City Pizzeria and The West Side Catholic Center (WSCC) focus on fulfilling ones potential and contributing to the service and support of those in our Community who need and desire a helping hand.

The original Ohio City Pizzeria opened in the 1980's around the corner on Fulton. Founder Angie Zingalis prided herself on great pizza with a sweet sauce. As the business moved to it's current location on Lorain, that quality continued and Angie had visions for what her pizzeria could become with the right partner. That's when conversations with then WSCC Executive Director Anita Cook began about how a partnership could both continue Angie's humble restaurant and build employment opportunities for WSCC clients.

In 2018, that vision came closer to reality as WSCC purchased both the building and the Ohio City Pizzeria business from Angie, and teamed up with Brandon Chrostowski of Edwins Restaurant & Training Institute about what the restaurant could become. Ohio City Pizzeria reopened in July of 2019 as a new venture of WSCC, with a tried and true pizza recipe, some new menu items and a new hope for clients of the Center to reach their full potential.

Since reopening, OCP has employed West Side Catholic Center Workforce Program graduates, some of whom have moved on to work in higher roles at other restaurants. This combination of great food for a great cause persevered through the ongoing Covid-19 pandemic, relying primarily on carry-out orders and has been open longer in this challenging environment than it was reopened pre-pandemic.

We proceed with continued opportunities and room for growth. In April 2021 we said goodbye to our inaugural General Manager Sean Paul who guided our reopening. Himself a graduate of Edwins, Sean oversaw all aspects of hiring, training, cooking, management and more. He helped make OCP what it is today.

In May 2021, we reopen anew with General Manager Lisa Wheller-Cole, a veteran of pizzerias and other restaurants far and wide, but also a compassionate advocate for those less fortunate. She also brings more vegan-friendly options (and bakery!) to our menu.

Moving forward, we are embarking on a new model of workforce training that incorporates the Catalyst Kitchens national model for social service restaurants and draws upon all of the strengths of the West Side Catholic Center, it's classroom setting, it's multiple modes of food service and it's talented staff and volunteers.

Thank you for coming to enjoy the Ohio City Pizzeria! We hope you enjoyed the food, also knowing you made a difference in someone's life and self-sufficiency through your patronage.

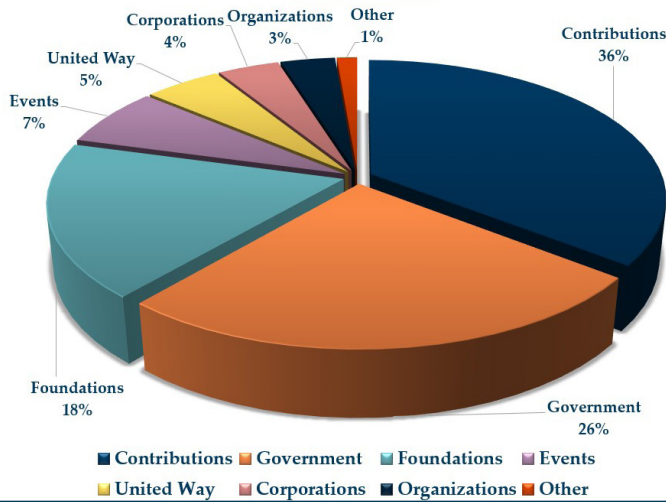
2020 ENTERPRISE PARTNERS

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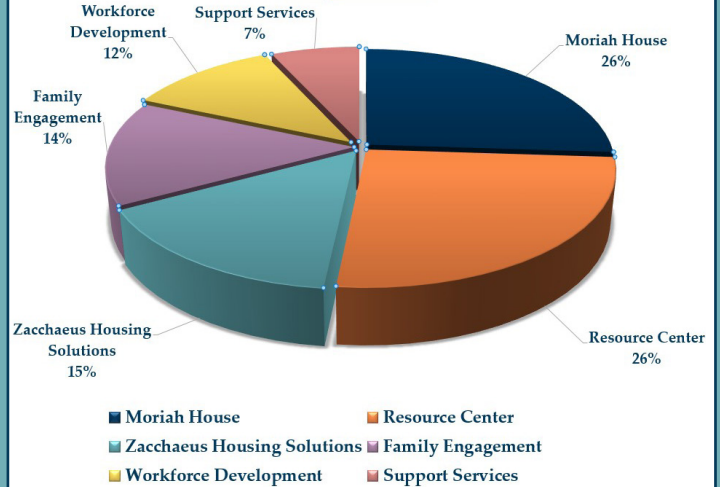


2020 OPERATING EXPENSE & REVENUE

Revenue



Expenses



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The West Side Catholic Center is a unique, private, not-for-profit agency governed by a volunteer Board of Directors. Our programs and services are provided to clients at no charge. Our agency and mission have been sustained by a generous support community which empowers us to continue providing our much needed services to the population we serve and all who come in need. We are grateful to all our past and current donors who have empowered us to continue our mission of service to others since 1977.

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OUR HISTORY

The WSCC was founded in 1977 by a small group of faithful, concerned persons who felt that it was simply unacceptable that their brothers and sisters walked the streets alone and lonely. They borrowed a small Lorain Ave. storefront from St. Ignatius High School and hoped to be a hospitable presence and companion for the homeless in the neighborhood. They soon discovered, however, that their small storefront was too anonymous. They began offering free shoes and clothing to draw clients in.

The concept worked and soon they were asked if food was available as well as clothing. The making of peanut butter and jelly sandwiches began the meals program. Later, when a surprising number of homeless women visited, they were offered the meager accommodations available on the second floor. So began the Shelter program.

Soon they outgrew the storefront and purchased the bar and bowling alley across the street at 3135 Lorain Ave., the same location of the Resource Center today. The additional room upstairs allowed for more shelter space and room to distribute clothes and meals.

In the year 2000 with the aid of a first-ever capital campaign, WSCC acquired an additional building, moved the Shelter into that building (Moriah House) and moved the administrative offices to the second floor. This renovation created the historic district storefronts that exist today.

In 2008 an opportunity arose when WSCC merged with Family Transitional Housing. This program became Zacchaeus Housing Solutions and gave WSCC access to over \$300,000 in funding from the Department of Housing and Urban Development. Today Zacchaeus serves 52 families in rapid rehousing. Families live in scattered sites throughout Cuyahoga County and are provided with case management. The goal of ZHS is when their rent subsidies end, families can remain in their current housing and not re-enter the homeless system.

As the WSCC continued to grow more space was needed for staff and client services. The building at 3209 Lorain was purchased in 2009. The space included a large warehouse and garage which was torn down to provide 16 much needed parking spaces. The remaining building was renovated and in 2010 became home to case managers. The Economic Opportunities Program (now Workforce Development) began in 2012 and is also housed in this building.

As a result of the agency's second-ever capital campaign, launched in 2015, WSCC's support community enabled a complete renovation and expansion of the building at 3135 Lorain Avenue as well as updates to the Moriah House and the Workforce Development building. The ribbon cutting celebrating the completion of the remodeled offices and program spaces was held in the Summer of 2018.

In 2018, WSCC further expanded the campus footprint through the acquisition of 3223 Lorain Avenue and the Ohio City Pizzeria.

After much discernment, consultation, and planning, WSCC re-opened Ohio City Pizzeria in July 2019 as a social enterprise owned and operated by WSCC with a vision to provide employment opportunities and job training to clients of WSCC's programs.

Today, WSCC continues to respond to the needs of the area's vulnerable population, adapting programs and services without compromise to our core ideals and mission to serve all who come in need.





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