

2015 ANNUAL REPORT

Dear Friends,

We are pleased to present the 2015 Annual Report. The past year has been a productive one for the West Side Catholic Center. We hope you will review the statistics and other information provided in this report.

The Resource Center continues to provide Basic Needs programming of food, clothing, and other necessary services to all who come to our doors. Moriah House – the Women and Children’s Shelter was filled to capacity throughout the year. Zacchaeus Housing Solutions increased capacity to 52 families, all of which have the highest barriers to attaining self-sufficiency. The Economic Opportunities program continues to grow and assist clients and community members with employment issues.

We are grateful to our volunteers and donors who continue to invest their time, treasures and talents with West Side Catholic Center. These investments are confirmation of your commitment to the poor and marginalized in our community.

On behalf of the clients, volunteers and staff of the WSCC, we thank you for your support. Your support is the fuel that keeps us moving forward. With your continued support we will be able to provide “Miracles on 32nd Street” for years to come.

With deepest thanks,

Paul Bachman
President, Board of Directors

Anita Cook
Executive Director

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5 PROGRAMS = 1 MISSION

RESOURCE CENTER

The Resource Center provides respite day shelter six days a week for the poor and homeless, as well as the following services: The Food Program provides meals 6 days a week. Pantries distribute fresh produce monthly. The Clothing and Household Distribution Program provides clothing and functional household goods. Street Survival Services offers showers, mailboxes and emergency services to those living on the streets. Outreach and Advocacy guide clients to self-sufficiency.



ECONOMIC OPPORTUNITIES

WSCC provides programming in education, workforce development and financial literacy. The Employment Program services include resume and interview practice, mentoring, job search assistance and more. The Adult Education Program assists clients in acquiring their GED and learning to better understand documents that affect daily life. Financial Literacy assists clients with opening a bank account, creating budgets and saving.

ZACCHAEUS HOUSING SOLUTIONS

Zacchaeus’ goal is to end homelessness by means of improved housing stability, increased skills, education, increased income, and strengthened family unity. Zacchaeus helps families maintain housing by providing rent subsidy and case management services for up to 12 months. Case Managers help families create plans for self-sufficiency and develop goals for income, self-development, education and job skills.



FAMILY SERVICES

Family Services provides activities, therapies and counseling based on a family approach to intervention. Children experiencing homelessness are at risk for emotional, social, behavioral and educational concerns. Staff members assess each child who comes into Moriah House or Zacchaeus and work to teach both mother and child to understand their relationship and build on their strengths. Family Services programming ensures families have food and school supplies.

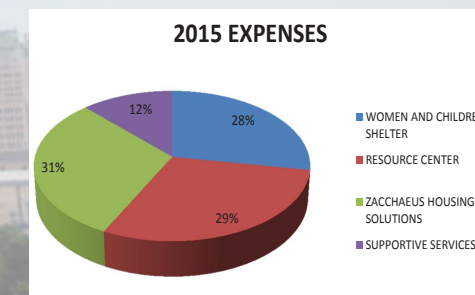
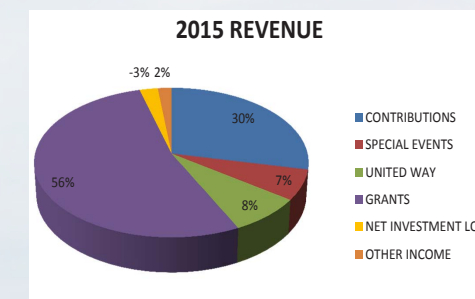
MORIAH HOUSE

A women and children’s shelter that provides a safe and nurturing place to live and meals and life’s other basic needs. The women in Moriah House are challenged with issues of economic hardship, trauma, chemical dependency, mental illness, lack of education or lack of employment. Moriah House enables each woman to develop her individualized plan for permanent housing, stable income, self-sufficiency, family skills and education/training.

FINANCIAL SUMMARY

	2015
REVENUE	
Contributions	\$ 807,716
Special Events	186,169
United Way Contributions	224,171
Grants	1,507,276
Other Income	51,526
Investment Income (Loss)	(68,616)
Total revenue	2,708,242
EXPENSES	
Program Services	
Shelter	775,240
Center	823,503
Housing	853,945
Total program services	2,452,688
Support Services	
Administration	132,138
Fundraising	204,978
Total support services	337,116
Total expenses	2,789,804
CHANGE IN NET ASSETS	\$ (81,562)

West Side Catholic Center’s financial records have been audited by Malony & Novotny, LLC.



IN-KIND DONORS extend our reach through generous contributions of invaluable goods and services, furthering the important work of WSCC. For sharing, caring, fundraising, silent auction gifts, items and much more... **THANK YOU!**

87¢ of every dollar donated to WSCC goes directly to program services.

IN 2015 WEST SIDE CATHOLIC CENTER:

Provided **23,356** instances of service from Street Survival and Outreach and Advocacy programs of the Resource Center.

Served **5,857** people in the Clothing and Household Distribution program in the Resource Center.

Provided **89,528** nutritious meals to clients in the Resource Center and Moriah House.



Provided services to **354** children in the Family Services Program.

The Family Services Program provided **125** children with weekend meals during the Summer Backpack Program.

Provided rent subsidy and educated **90** families to be responsible tenants in Zacchaeus Housing Solutions.

Saw **108** adults benefit from case management services in Moriah House and Zacchaeus Housing Solutions.

Provided **11,083** nights of lodging to families in Moriah House.



Assisted **92** clients in finding sustainable employment in the Employment Program.

Educated **92** clients in the Adult Education and Financial Literacy programs.

Volunteer Program provided **30,553** hours of service, which equates to over **\$655,000** of donated time and talent.

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WSCENTER.ORG

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Grounded in faith,
hope, love and respect
for those we serve, we
assist all who come in
need of food, clothing,
shelter, advocacy and a
path to self-sufficiency.

JOIN THE CONVERSATION



WEST SIDE CATHOLIC CENTER ANNUAL REPORT 2015